

**TABEL REALISASI ANGGARAN BELANJA RUPIAH MURNI DAN PNBP (GABUNGAN)
01 JANUARI S/D 14 APRIL 2019**

KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM PAPUA

NO	KODE ESELON	KODE SATKER	NAMA SATKER	TOTAL		
				PAGU	REALISASI	%
1	11	408910	KANWIL PAPUA (BALITBANGHAM)	47,070,000	16,680,000	35.44
2	08	408907	KANWIL PAPUA (PP)	256,586,000	99,289,000	38.70
3	01	408906	KANWIL PAPUA (SEKJEN)	11,985,596,000	3,499,404,811	29.20
4	05	408903	KANWIL PAPUA (PAS)	1,223,580,000	283,043,800	23.13
5	10	408909	KANWIL PAPUA (BPHN)	599,468,500	143,888,500	24.00
6	06	408904	KANWIL PAPUA (IMIGRASI)	1,885,890,000	362,261,900	19.21
7	03	408902	KANWIL PAPUA (AHU)	1,900,000,000	272,937,000	14.37
8	09	408908	KANWIL PAPUA (HAM)	371,670,000	116,277,000	31.29
9	07	408905	KANWIL PAPUA (KI)	173,057,000	-	0.00
JUMLAH TOTAL				18,442,917,500	4,793,782,011	25.99